

Appendix C.--Summary of Individual PHS Agencies' Obligations for AIDS Activities, Fiscal Years 1984 and 1985

The tables in this appendix show estimated fiscal year 1984 and 1985 obligations for AIDS activities for the Public Health Service (PHS) and for each of the PHS agencies listed below:

- Alcohol, Drug Abuse, and Mental Health Administration (ADAMHA).
- Centers for Disease Control (CDC).
- Food and Drug Administration (FDA).
- National Institutes of Health (NIH):
 - Division of Research Resources,
 - National Cancer Institute,
 - National Eye Institute,

- National Heart, Lung, and Blood Institute,
- National Institute of Allergy and Infectious Diseases,
- National Institute of Dental Research, and
- National Institute of Neurological and Communicative Disorders and Stroke.

The tables in this appendix were provided to OTA by W. H. Little, Office of the Assistant Secretary for Health (OASH), Public Health Service, U.S. Department of Health and Human Services. OASH obtained the figures in these tables from individual agencies.

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AIDS
CENTERS FOR DISEASE CONTROL
dollars in thousands

	FY 1984		FY 1985		FY 1986	
	OBLIGATION AS OF 9/30/84	APPROPRIATION AS OF 9/30/84	OBLIGATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85	OBLIGATION AS OF 6/30/85	OBLIGATION AS OF 9/30/85
1. Etiologic Agent and Co-factors:						
a. Discovery	3,300	3,300	-	-	-	-
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	1,403	1,403	3,200	-	-	-
2. Development & Evaluation of Blood Tests:						
a. Development	650	650	1,244	-	-	-
b. Evaluation	471	471	1,018	-	-	-
3. Surveillance	2,732	2,732	4,335	-	-	-
4. Epidemiological Studies (to Determine Natural History of AIDS)	2,710	2,710	4,068	-	-	-
5. Development and Evaluation of Vaccine (including Animal Model)	500	500	516	-	-	-
6. Studies of Therapeutic Intervention:						
a. AIDS	-	-	-	-	-	-
b. Opportunistic Infections	230	230	180	-	-	-
7. Immunologic Studies	300	300	300	-	-	-
8. Psychosocial Factors	-	-	-	-	-	-
9. Seroepidemiology	-	-	-	-	-	-
10. Prevention of Transfusion-related AIDS	500	500	707	-	-	-
11. Bioethics and Biosafety	54	54	124	-	-	-
12. Information Dissemination/ Public Affairs	850	850	3,260	-	-	-
AGENCY TOTAL	13,750	13,750	18,700	-	-	-

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AIDS
FOOD AND DRUG ADMINISTRATION
(dollars in thousands)

	FY 1984		FY 1985	
	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
	AS OF 9/30/84	AS OF 12/31/84	AS OF 3/31/85	AS OF 9/30/85
	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION
1. Etiologic Agent and Co-factors:	-	-	-	-
a. Discovery	-	-	-	-
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	-	-	-	-
2. Development & Evaluation of Blood Tests:	-	-	-	-
a. Development	-	-	-	-
b. Evaluation	-	3,2	-	-
3. Surveillance	-	-	-	-
4. Epidemiological Studies (to Determine Natural History of AIDS)	-	-	-	-
5. Development and Evaluation of Vaccine (including Animal Model)	-	1,660	-	-
6. Studies of Therapeutic Intervention:	-	-	-	-
a. AIDS	798	895	-	-
b. Opportunistic Infections	-	-	-	-
7. Immunologic Studies	-	-	-	-
8. Psychosocial Factors	-	-	-	-
9. Simian AIDS	-	-	-	-
10. Prevention of Transfusion-related AIDS	-	-	-	-
11. Bioethics and Biosafety	-	-	-	-
12. Information Dissemination, Public Affairs	-	-	-	-
AGENCY TOTAL	98	798	8,825	-

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AIDS
NATIONAL INSTITUTES OF HEALTH
(dollars in thousands)

	FY 1984		FY 1985		
	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
	AS OF 9/30/84	AS OF 12/31/84	AS OF 3/3/85	AS OF 6/3/85	AS OF 9/3/85
	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION	APPROPRIATION
1. Etiologic Agent and Co-factors:					
a. Discovery	9	28	-	-	-
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	-	-	-	-	-
2. Development & Evaluation of Blood Tests:	6	52	9	-	-
a. Development	-	-	-	-	-
b. Evaluation	413	420	510	-	-
3. Surveillance	410	595	281	-	-
4. Epidemiologic Studies to Determine Natural History of AIDS)	40	40	65	-	-
5. Development and Evaluation of Vaccine including Animal Model	5,129	16,202	7,403	-	-
6. Studies of Therapeutic Intervention:	2,628	2,379	6,600	-	-
a.	-	-	-	-	-
b. Opportunistic Infections	3,341	3,054	7,263	-	-
7. Immunologic Studies	4,782	4,707	5,368	-	-
8. Psychosocial Factors	5,698	6,453	9,412	-	-
9. Sialian AIDS	34	38	470	-	-
10. Prevention of Transmission of AIDS	2,682	2,589	2,546	-	-
11. Biethics and Biosafety	22	22	175	-	-
12. Information Dissemination/ Public Affairs	28	28	20	-	-
AGENCY	240	573	567	-	-
	43,356	44,121	62,589	-	-

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AIDS
DIVISION OF RESEARCH RESOURCES
(dollars in thousands)

	FY 1984	FY 1985	
	OBLIGATION	OBLIGATION	
	APPROPRIATION AS OF 9/30/84	APPROPRIATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85 AS OF 6/30/85 AS OF 9/30/85
1. Etiologic Agent and Co-factors:			
a. Discovery			
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors..	71	95	
2. Development & Evaluation of Blood Tests:			
a. Development	7	9	
b. Evaluation			
3. Surveillance			
4. Epidemiological Studies (to Determine Natural History of AIDS)	201	1	
5. Development and Evaluation of Vaccine (including Animal Model)			
6. Studies of Therapeutic Intervention:			
a. AIDS***.....**....***	122	132	222
b. Opportunistic Infections	122	274	244
7. Immunologic Studies		121	167
8. Psychosocial Factors		4	5
9. Simian AIDS	730	746	989
10. Prevention of Transfusion-related AIDS			
11. Bioethics and Biosafety			
12. Information Dissemination/ Public Affairs			
INSTITUTE TOTAL	1,175	1,356	17731

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AIDS
NATIONAL CANCER INSTITUTE
(dollars in thousands)

	FY 1984		FY 1985		
	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
	APPROPRIATION (KOF 9/30/84	APPROPRIATION AS OF 12/31/84	AS OF 3131185	AS OF 6/30/85	AS OF 9130185
1. Etiologic Agent and Co-factors:					
a. Discovery	1,373	1,373			
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	3,929	3,929	8,058		
2. Development & Evaluation of Blood Tests:					
a. Development	111	111	203		
b. Evaluation					
3. Surveillance	40	40	65		
4. Epidemiological Studies (to Determine Natural History of AIDS)	4,098	4,098	5,177		
5. Development and Evaluation of Vaccine (including Animal Model)	1,543	1,582	41955		
6. Studies of Therapeutic Intervention:					
a. AIDS	11759	1,759	2,817		
b. Opportunistic Infections	170	170	298		
7. Immunologic Studies	2,612	2,612	3,695		
8. Psychosocial Factors					
9. Simian AIDS	850	850	1,403		
10. Prevention of Transfusion-related AIDS	22	22	50		
11. Bioethics and Biosafety	10	10	20		
12. Information Dissemination; Public Affairs	71	71	110		
INSTITUTE TOTAL	16,588	16,627	26,851		

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AIDS
NATIONAL EYE INSTITUTE
(dollars in thousands)

	----- FY 1984 -----		----- FY 1985 -----		
	OBLIGATION		OBLIGATION	OBLIGATION	OBLIGATION
	APPROPRIATION AS OF 9/30/84	APPROPRIATION AS OF 12/31/84	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85
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1. Etiologic Agent and Co-factors:					
a. Discovery.....					
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors . .	23	25	150		
2. Development & Evaluation of Blood Tests:					
a. Development					
b. Evaluation					
3. Surveillance					
4. Epidemiological Studies (to Determine Natural History of AIDS)	18	19	135		
5. Development and Evaluation of Vaccine (including Animal Model)					
b. Studies of Therapeutic Intervention:					
a. AIDS					
b. Opportunistic Infections	17	16	15		
7. Immunologic Studies					
8. Psychosocial Factors					
9. Simian AIDS					
10. Prevention of Transfusion-related AIDS					
11. Bioethics and Biosafety					
12. Information Dissemination/ Public Affairs . . .					
INSTITUTE TOTAL	58	be	300		

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AIDS
NATIONAL HEART, LUNG AND BLOOD INSTITUTE
(dollars in thousands)

	FY 1984		FY 1985				
	APPROPRIATION	OBLIGATION AS OF 9/30/84	APPROPRIATION	OBLIGATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85	OBLIGATION AS OF 6/30/85	OBLIGATION AS OF 9/30/85
1. Etiologic Agent and Co-factors:							
a. Discovery							
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	489	483	422				
2. Development & Evaluation of Blood Tests:							
a. Development	302	302	298				
b. Evaluation	410	555	195				
3. Surveillance	3,671	3,513	7,044				
4. Epidemiological Studies (to Determine Natural History of AIDS)							
5. Development and Evaluation of Vaccine (including Animal Model)							
6. Studies of Therapeutic Intervention:							
a. AIDS			800				
b. Opportunistic Infections							
7. Immunologic Studies							
8. Psychosocial Factors							
9. Simian AIDS							
10. Prevention of Transfusion-related AIDS			125				
11. Bioethics and Biosafety	18	18					
12. Information Dissemination/ Public Affairs							
INSTITUTE TOTAL	4,890	4,871	8,884				

AIDS
NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
(dollars in thousands)

----- FY 1984 -----		FY 1985 -----				
OBLIGATION		OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
APPROPRIATION AS OF 9/30/84		APPROPRIATION AS OF 12/31/84	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85	AS OF 9/30/85

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INSTITUTETOTAL

19,068	19,616	23,262
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AIDS
NATIONAL INSTITUTE OF DENTAL RESEARCH
(dollars in thousands)

	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988
	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
	APPROPRIATION AS OF 9/30/84	APPROPRIATION AS OF 12/31/84	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85
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1. Etiologic Agent and Co-factors:					
a. Discovery					
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..					
2. Development & Evaluation of Blood Tests:					
a. Development					
b. Evaluation					
3. Surveillance					
4. Epidemiological Studies (to Determine Natural History of AIDS)					
5. Development and Evaluation of Vaccine (including Animal Model)					
6. Studies of Therapeutic Intervention:					
a. AIDS			206		
b. Opportunistic Infections	30	81			
7. Immunologic Studies			205		
8. Psychosocial Factors					
9. Simian AIDS					
10. Prevention of Transfusion related AIDS					
11. Bioethics and Biosafety					
12. Information Dissemination, Public Affairs					
INSTITUTE TOTAL	30	81	411		

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AIDS
NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE DISORDERS AND STROKE
(dollars in thousands)

	----- FY 1984 -----		----- FY 1985 -----				
	OBLIGATION		OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	
	AS OF 9/30/84	Appropriation AS OF 9/30/84	AS OF 12/31/84	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85	
1. Etiologic Agent and Co-factors:							
a. Discovery	603	355					
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..							
2. Development & Evaluation of Blood Tests:							
a. Development ..*,,,,,,							
b. Evaluation		40	86				
3. Surveillance,**							
4. Epidemiological Studies (to Determine Natural History of AIDS)		22	259				
5. Development and Evaluation of Vaccine (including Animal Model)		91	187				
6. Studies of Therapeutic Intervention:							
a. AIDS		50	101				
b. Opportunistic Infections		42	86				
7. Immunologic Studies,*,,,,,,							
8. Psychosocial Factors			431				
9. Simian AIDS	944	810					
10. prevention of Transfusion-related AIDS							
11. Bioethics and Biosafety							
12. Information Dissemination/ Public Affairs							
INSTITUTE TOTAL	1,547	1,510	1,150				