

A p p e n d i x C.--Summary of Individual PHS Agencies' Obligations for AIDS Activities, Fiscal Years 1984 and 1985

The tables in this appendix show estimated fiscal year 1984 and 1985 obligations for AIDS activities for the Public Health Service (PHS) and for each of the PHS agencies listed below:

- Alcohol, Drug Abuse, and Mental Health Administration (ADAMHA).
- Centers for Disease Control (CDC).
- Food and Drug Administration (FDA).
- National Institutes of Health (NIH):
 - Division of Research Resources,
 - National Cancer Institute,
 - National Eye Institute,

- National Heart, Lung, and Blood Institute,
- National Institute of Allergy and Infectious Diseases,
- National Institute of Dental Research, and
- National Institute of Neurological and Communicative Disorders and Stroke.

The tables in this appendix were provided to OTA by W. H. Little, Office of the Assistant Secretary for Health (OASH), Public Health Service, U.S. Department of Health and Human Services. OASH obtained the figures in these tables from individual agencies.

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PUBLIC HEALTH SERVICE TOTAL
(dollars in thousands)

AGENCY	FY 1984		FY 1985	
	OBLIGATION APPROPRIATION AS OF 9/30/84	OBLIGATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85	OBLIGATION AS OF 6/30/85 AS OF 9/30/85
ADAMHA	2 6	1 9	2 8 2	-
CDC	3,750	13,750	18,700	-
FDA	798	798	8,825	-
NIH				
DRR	1,175	1,356	1,731	-
NCI	16,588	6,627	26,851	-
NEI	58	60	300	-
NHLBI	4,890	4,871	8,684	-
NIADD	19,068	19,616	23,262	-
NIDR	30	8	411	-
NINCDS	1,547	5 0	1,150	-
NIH	43,356	44,121	62,589	-
PHS	TOTAL	0,865	61,460	92,926

	1/04/85	ALCOHOL	AIDS ABUSE, & MENTAL HEALTH ADM N (dollars in thousands)	FY 1984			FY 1985		
				APPROPRIAT N	OBLIGATION \$ 9/30/84	APPROPRIATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85	APPROPRIATION AS OF 6/30/85	OBLIGATION AS OF 9/30/85
Etiologic Agent and Co-factors:									
1.	a. Discovery			-	-	-	-	-	-
	b. Confirmation and expansion of observations on causative agent and discovery role of co-infections and co-factors ..			1206	1,036	8	-	-	-
2.	Development & Evaluation - Blood Tests:			-	-	-	-	-	-
2.a.	Development			-	-	-	-	-	-
2.b.	Evaluation			-	-	-	-	-	-
M-	Surveillance			-	-	-	-	-	-
M-	Epidemiological Studies (to Determine Natural History of AIDS)			688	-	-	648	-	-
M--O	Development and Evaluation of Vaccine including Animal Model)			-	-	-	-	-	-
O-	Studies of Therapeutic Intervention:			-	-	-	-	-	-
O-S	DS			-	-	-	1,067	1,067	4 9
O-	a. Opportunistic Infection			-	-	-	-	-	-
O-I	b. Immunologic Studies			-	-	-	-	-	-
O-P	c. Psychosocial Factors			-	-	-	-	-	-
O-S	d. Sian AIDS			-	-	-	-	-	-
O-P	e. Prevention of Transmission related AIDS			-	-	-	-	-	-
O-B	f. Bioethics and Biosafety			-	-	-	-	-	-
O-I	g. Information Dissemination/ Public Affairs			-	-	-	-	-	-
AGENC	OTAL			2,981	2,791	2,812	-	-	-

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AIDS
CENTERS FOR DISEASE CONTROL
 dollars in thousands

	FY 1984	FY 95	OBLIGATION AS OF 9/30/84	OBLIGATION AS OF 12/31/84 AS OF 3/31/85	OBLIGATION AS OF 9/30/85	OBLIGATION AS OF 12/31/85
Etiologic Agent and Co-factors:						
a. Discovery	3,300	3,300	-	-	-	-
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	1,403	1,403	-	320	-	-
2. Development & Evaluation of Blood Tests:						
a. Development	650	650	1,244	1,244	1,018	1,018
b. Evaluation	471	471	-	-	-	-
3. Surveillance	2,732	2,732	4,335	4,335	-	-
4. Epidemiologic Studies (to Determine Natural History of AIDS)						
5. Development and Evaluation of Vaccine (includes Animal Model)	2,710	2,710	4,068	4,068	-	-
6. Studies of therapeutic Intervention:						
a. AIDS	500	500	516	516	-	-
b. Opportunistic Infections	230	230	184	184	-	-
7. Immunologic Studies	300	300	31	31	-	-
8. Psychosocial Factors	-	-	-	-	-	-
9. Sianian AIDS	-	-	-	-	-	-
10. Prevention of Transfusion related AIDS	500	500	707	707	-	-
11. Bioethics and Biosafety	54	54	124	124	-	-
12. Information Dissemination/ Public Affairs	850	850	3,260	3,260	-	-
AGE CY TOTAL	13,750	13,750	18,700	18,700	-	-

	FOOD AND DRUG ADMINISTRAT. ON AIDS (dollars in thousands)	FY 1984		FY 1985	
		OBLIGATION AS OF 9/30/84	APPROPRIATION AS OF 9/30/84	OBLIGATION AS OF 3/31/85	OBLIGATION AS OF 6/30/85
1. Etiologic Agent and Co-factors:					
a. Discovery					
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..					
2. Development & Evaluation of Blood Tests:					
a. Development					
b. Evaluation					
3. Surveillance					
4. Etiological Studies (to Determine Natural History of AIDS)					
5. Development and Evaluation of Vaccine (including Animal Model)					
6. Studies of Therapeutic Intervention:					
a. AIDS					
b. Opportunistic Infections					
7. Immunologic Studies					
8. Psychosocial Factors					
9. Simian AIDS					
10. Prevention of Transfusion-related AIDS					
11. Bioethics and Biosafety					
12. Information Dissemination: Public Affairs					
AGENCY TOTAL	98	798	8,1825		

	AIDS (dollars in thousands)	FY 1984			FY 1985		
		OBLIGATION AS OF 9/30/84	APPROPRIATION AS OF 12/31/84	OBLIGATION AS OF 3/3/85	OBLIGATION AS OF 6/30/85	OBLIGATION AS OF 9/30/85	
Etiology, Agent and Co-factors:							
1. Discovery	-	-	-	28	-	-	-
2. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors	6	33	52	9	9	9	-
3. Development & Evaluation of Blood Tests	-	-	-	-	-	-	-
4. Development	413	420	510	510	510	510	-
5. Evaluation	410	595	281	281	281	281	-
6. Surveillance	40	40	65	65	65	65	-
7. Epidemiologic Studies to Determine Natural History of AIDS	5,129	16,202	16,403	16,403	16,403	16,403	-
8. Development and Evaluation of Vaccine including Animal Model	2,628	2,379	6,1600	6,1600	6,1600	6,1600	-
9. Studies of Therapeutic Intervention:	-	-	-	-	-	-	-
10. a. Discovery	3,341	3,054	7,263	7,263	7,263	7,263	-
11. b. Opportunistic Infections	4,782	4,707	5,368	5,368	5,368	5,368	-
12. c. Immunologic Studies	5,598	6,153	9,412	9,412	9,412	9,412	-
13. d. Psychosocial Factors	34	38	470	470	470	470	-
14. e. Sianian AIDS	2,682	2,589	2,546	2,546	2,546	2,546	-
15. f. Prevention of transmission - AIDS	22	22	175	175	175	175	-
16. g. Bioethics and BioSafety	28	28	20	20	20	20	-
17. h. Information Dissemination/ Public Affairs	240	373	567	567	567	567	-
AGENCY	43,356	44,121	67,589	67,589	67,589	67,589	67,589

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AIDS
DIVISION OF RESEARCH RESOURCES
 (dollars in thousands)

	FY 1984	FY 1985				
	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	
	APPROPRIATION AS OF 9/30/84	APPROPRIATION AS OF 12/31/84	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85	
1. Etiologic Agent and Co-factors:						
a. Discovery						
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors..	71	95				
2. Development & Evaluation of Blood Tests:						
a. Development	7	9				
b. Evaluation						
3. Surveillance						
4. Epidemiological Studies (to Determine Natural History of AIDS)	201	1				
5. Development and Evaluation of Vaccine (including Animal Model)						
6. Studies of Therapeutic Intervention:						
a. AIDS**.*.....**....***.	122	132	222			
b. Opportunistic Infections	122	274	244			
7. Immunologic Studies.....		121	167			
8. Psychosocial Factors		4	5			
9. Simian AIDS	730	746	989			
10. Prevention of Transfusion-related AIDS						
11. Biostatistics and Biosafety						
12. Information Dissemination/ Public Affairs						
INSTITUTE TOTAL	1,175	1,356	1,7731			

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AIDS
NATIONAL CANCER INSTITUTE
(dollars in thousands)

	FY 1984	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
	APPROPRIATION (KOF 9/30/84)	APPROPRIATION AS OF 12/31/84	AS OF 3131185	AS OF 6/30/85	AS OF 9130185
1. Etiologic Agent and Co-factors:					
a. Discovery	1,373	1,373			
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	3,929	3,929	8,058		
2. Development & Evaluation of Blood Tests:					
a. Development,0.,.,.,.,0..00..	111	111	203		
b. Evaluation					
3. Surveillance	40	40	65		
4. Epidemiological Studies (to Determine Natural History of AIDS)	4,098	4,098	5,177		
5. Development and Evaluation of Vaccine(including Animal Model)	1,543	1,582	41955		
6. Studies of Therapeutic Intervention:					
a. AIDS	11759	1,759	2,817		
b. Opportunistic Infections,0.,.,s,s, .,0	170	170	298		
7. Immunologic Studies	2,612	2,612	3,695		
8. Psychosocial Factors					
9. Simian AIDS	850	850	1,403		
10. Prevention of Transfusion-related AIDS	22	22	50		
11. Bioethics and Biosafety,00..	10	10	20		
12. Information Dissemination; Public Affairs	71	71	110		
INSTITUTE TOTAL	16,588	16,627	26,851		

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AIDS
NATIONAL EYE INSTITUTE
(dollars in thousands)

	FY 1984	FY 1985			
	OBLIGATION APPROPRIATION AS OF 9/30/84	OBLIGATION APPROPRIATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85	OBLIGATION AS OF b/30/85	OBLIGATION AS OF 9/30/85
1. Etiologic Agent and Co-factors:					
a. Discovery					
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors	23	25	150		
2. Development & Evaluation of Blood Tests:					
a. Development					
b. Evaluation					
3. Surveillance					
4. Epidemiological Studies (to Determine Natural History of AIDS)	18	19	135		
5. Development and Evaluation of Vaccine (including Animal Model)					
b. Studies of Therapeutic Intervention:					
a. AIDS					
b. Opportunistic Infections	17	1b	15		
7. Immunologic Studies					
8. Psychosocial Factors					
9. Simian AIDS					
10. Prevention of Transfusion-related AIDS,*,.....					
11. Bioethics and Biosafety					
12. Information Dissemination/ Public Affairs					
 INSTITUTE TOTAL	58	be	300		

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AIDS
NATIONAL HEART, LUNG AND BLOOD INSTITUTE
(dollars in thousands)

	FY 1984	FY 1985	
	OBLIGATION AS OF 9/30/84	OBLIGATION AS OF 12/31/84	OBLIGATION AS OF 3/31/85
	APPROPRIATION	APPROPRIATION	APPROPRIATION
1. Etiologic Agent and Co-factors:			
a. Discovery,ss....			
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	489	483	422
2. Development & Evaluation of Blood Tests:			
a. Development	302	302	298
b. Evaluation ..s0.00'. ..0.0..,s0.0...s0.00..	410	555	195
3. Surveillance			
4. Epidemiological Studies (to Determine Natural History of AIDS)	3,671	3,513	7,044
5. Development and Evaluation of Vaccine (including Animal Model)			
6. Studies of Therapeutic Intervention:			
a. AIDS ..,s....			800
b. Opportunistic Infections,*			
7. Immunologic Studies,*,*			
8. Psychosocial Factors			
9. Simian AIDS,.90.0..			
10. Prevention of Transfusion-related AIDS			125
11. Bioethics and Biosafety	18	18	
12. Information Dissemination/ Public Affairs			
INST TUTE TOTAL	4,890	4,871	8,884

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AIDS
NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES
(dollars in thousands)

	FY 1984	FY 1985			
	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
	APPROPRIATION AS OF 9/30/84	APPROPRIATION AS OF 12/31/84	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85
1. Etiologic Agent and Co-factors:					
a. Discovery	1,592	785	1,184	-	-
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..	7,141	8,449	6,788	-	-
2. Development & Evaluation of Blood Tests:					
a. Development	1,085	706	1,458	-	-
b. Evaluation					
3. Surveillance					
4. Epidemiological Studies (to Determine Natural History of AIDS)	1,460	1,113	3,117	-	-
5. Development and Evaluation of Vaccine (including Animal Model)	4,143	4,124	4,725	-	-
6. Studies of Therapeutic Intervention:					
a. AIDS	2,986	3,720	5,345	-	-
b. Opportunistic Infections	34	34	34	-	-
7. Immunologic Studies	158	183	154	-	-
8. Psychosocial Factors,*,	169	502	457	-	-
9. Simian AIDS					
10. Prevention of Transfusion-related AIDS					
11. Bioethics and Biosafety					
12. Information Dissemination/ Public Affairs					
INSTITUTETOTAL	19,068	19,616	23,262	-	-

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AIDS
NATIONAL INSTITUTE OF DENTAL RESEARCH
(dollars in thousands)

	FY 1984	OBLIGATION	FY 1985	OBLIGATION	OBLIGATION	OBLIGATION	OBLIGATION
APPROPRIATION AS OF 9/30/94			APPROPRIATION AS OF 12/31/94	AS OF 3/31/85	AS OF 6/30/85	AS OF 9/30/85	
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1. Etiologic Agent and Co-factors:							
a. Discovery							
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..							
2. Development & Evaluation of Blood Tests:							
a. Development							
b. Evaluation							
3. SurveillanceO.....O.O,,							
4. Epidemiological Studies (to Determine Natural History of AIDS)							
5. Development and Evaluation of Vaccine (including Animal Model)							
6. Studies of Therapeutic Intervention:							
a. AIDS							
b. Opportunistic Infections	30		81				206
7. Immunologic Studies							205
8. Psychosocial Factors							
9. Sian AIDS							
10. Prevention of Transfusion related AIDS							
11. Bioethics and Biosafety ,							
12. Information Dissemination, Public Affairs							
INSTITUTE TOTAL,00.....1	30		81				411

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AIDS

NATIONAL INSTITUTE OF NEUROLOGICAL AND COMMUNICATIVE DISORDERS AND STROKE
(dollars in thousands)

	FY 1984	FY 1985			
	OBLIGATION APPROPRIATION AS OF 9/30/84	OBLIGATION Appropriation AS OF 12/31/84	OBLIGATION AS OF 3/31/85	OBLIGATION AS OF 6/30/85	OBLIGATION AS OF 9/30/85
1. Etiologic Agent and Co-factors:					
a. Discovery	603	355			
b. Confirmation and extension of observations on causative agent and discovery of role of co-infections and co-factors ..					
2. Development & Evaluation of Blood Tests:					
a. Development ..*,	40	86			
b. Evaluation ..*,					
3. Surveillance, **,					
4. Epidemiological Studies (to Determine Natural History of AIDS	22	259			
5. Development and Evaluation of Vaccine (including Animal Model)	91	187			
6. Studies of Therapeutic Intervention:					
a. AIDS	50	101			
b. Opportunistic Infections	42	86			
7. Immunologic Studies, *					
8. Psychosocial Factors			431		
9. Simian AIDS	944	810			
10. prevention of Transfusion-related AIDS					
11. Biostatistics and Biosafety					
12. Information Dissemination/ Public Affairs					
INSTITUTE TOTAL	1,547	1,510	1,150		