

Butler Committee Budget to Actual Repo
(07/01/2008-06/30/09)

	Budgeted	Actual	Remaining	Budget
	2008-2009	9/8/2008	Balance	Status
Expected Revenues				
Graduate School	1,000.00	-	(1,000.00)	OVER
Housing	1,300.00	-	(1,300.00)	OVER
Total Expected Revenues	2,300.00	-	(2,300.00)	OVER
Proposed Expenditures				
Bugle and other handouts	170.00	-	170.00	UNDER
Fall Activity	300.00	-	300.00	1 UNDER
Wine and Cheese Activity	400.00	-	400.00	2 UNDER
Chinese New Year	300.00	-	300.00	3 UNDER
Summer Kickoff	450.00	-	450.00	4 UNDER
Community Yard Sale	100.00	-	100.00	UNDER
Community Sponsored Activities	250.00	-	250.00	UNDER
Cable	183.19	30.40	152.79	5 UNDER
Miscellaneous	100.00	55.13	44.87	UNDER
Total Expenses	2,253.19	85.53	2,167.66	

Financial Position

Net Budgeted Revenue (Revenues - Expenses)	46.81	(85.53)	329.23	UNSPENT TOTAL
Committee funds in Sovereign Account	282.42			
Actual Total Funds Available	196.89			

1 Provide desert, support to Olivia for activity. Not actually community sponsored

2 Expected available money: \$700. (300 Cosponsor from Events Board)

3 Expected available money: \$700. (400 Cosponsor from Events Board)

4 Expected available money: \$800. (350 Cosponsor from Events Board)

5 Cable Bill calculated as 12 x \$15.32

Butler Garden Budget to Actual Report
 (07/01/2008-06/30/09)

	Budgeted	Actual	Remaining	Budget
	2008-2009	9/8/2008	Balance	Status
Expected Revenues				
Garden Plots	480.00	-	(480.00)	1 OVER
Refunds	-	-		2
Total Expected Revenues	480.00	-	(480.00)	OVER
Proposed Expenditures				
Tools and Equipment	400.00	118.61	281.39	UNDER
Activities	100.00	-	100.00	UNDER
Total Expenses	500.00	118.61	381.39	
Financial Position				
Net Budgeted Revenue (Revenues - Expenses)	(20.00)	(118.61)	336.74	UNSPENT TOTAL
Committee funds in Sovereign Account	356.74			
Actual Total Funds Available			238.13	

1 \$20 per plot. May go above \$480 as people abandon plots
 2 Refunds from plots given back