

Proposed Budget for Butler FY 2009-10 (with Budget History)

	<i>Budgeted</i> 2007-2008	<i>Actual</i> 2007-2008 ¹	<i>Budget</i> 2008-2009	<i>Actual</i> 2008-2009	<i>Budget</i> 2009-2010
Expected Revenues					
Grad School Budget	1,000.00	979.00	1,000.00	999.00	1,000.00
Housing Office	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
Total from Grad School and Housng	2,300.00	2,279.00	2,300.00	2,299.00	2,300.00
Expected Co-Sponsorship (Events Board)					
Wine and Cheese	300.00	300.00	300.00	300.00	300.00
Chinese New Year	400.00	400.00	400.00	-	400.00
Summer Kickoff	-	- ²	350.00	350.00	350.00
Other (revenue holdover from FY 2008-09)	-	-	-	-	600.00 ³
Total Annual Co-Sponsorships from Events Board	700.00	700.00	1,050.00	650.00	1,650.00
Total Expected Revenue	3,000.00	2,979.00	3,350.00	2,949.00	3,950.00
Proposed Expenditures					
Butler Committee Expenses					
Fall Activity	300.00	150.00	300.00	119.99	300.00
Wine and Cheese	650.00	600.00	700.00	554.38	600.00
Chinese New Year	700.00	600.00	700.00	685.44	700.00
Summer Kickoff	600.00	800.00	800.00	830.23	800.00
Community Yard Sale	100.00	100.00	100.00	35.00	100.00
Community Sponsored Activities	100.00	200.00	250.00	147.43	250.00
Miscellaneous (includes expense holdovers from FY 2008-09)	-	-	100.00	289.51	500.00 ⁴
Bugle	250.00	200.00	170.00	102.82	150.00
Cable	180.00	183.19	183.00	167.16	185.00
Total GSG Initiated Activities	2,880.00	2,833.19	3,303.00	2,931.96	3,585.00

¹ Numbers for 2007-2008 year are approximate

² Summer kickoff money sometimes gets deposited after new year

³ FY 2008-09 revenue from GSG Events Board - \$200 (Salsa Night) and \$400 (Chinese New Year)

⁴ Misc. expenses + FY 2008-09 Event Expense for Salsa Event Honorarium